

State of Kansas
Special District

2015

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DISTRICT NO. 2

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2015; and (3) the
 Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	418,989	140,467	6.49%
Debt Service	10-113				
Totals	XXXXXXXXXX		418,989	140,467	
Budget Summary		0	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					21,623,020
					Nov. 1 2014 Total Assessed Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278


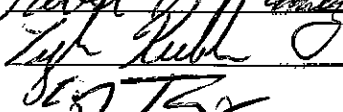
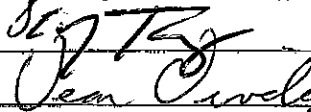
Troy, KS 66087

Email:

dn_county_clerk@wan.kdor.state.ks.us

Attest: August 25, 2014


 County Clerk

Governing Body

FIRE DISTRICT NO. 2
DONIPHAN COUNTY

State of Kansas
Special District
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 127,702
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 127,702

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 325,370	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 392,769	
5b. Personal property 2013	- 448,140	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	275,601	
7. Total valuation adjustment (sum of 4, 5c, 6)	600,971	
8. Total estimated valuation July, 1, 2014	21,626,944	
9. Total valuation less valuation adjustment (8 minus 7)	21,025,973	
10. Factor for increase (7 divided by 9)	0.02858	
11. Amount of increase (10 times 3)		+ \$ 3,650
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 131,352
13. Debt service levy in this 2015 budget		0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		131,352
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16. Consumer Price Index adjustment (3 times 15)		\$ 1,916
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 133,268

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT NO. 2
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jun 1	85,753	180,389	143,223
Receipts:			
Ad Valorem Tax	113,353	127,702	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,128		
Motor Vehicle Tax	9,851	9,361	9,955
Recreational Vehicle Tax	299	283	555
16/20M Vehicle Tax	3,696	3,596	3,289
LAVTR			0
In Lieu of Taxes			
Side of Building	24,152		
User Fees	99,919	40,000	75,000
Fire District #3 Appropriations	39,500	43,000	43,000
Refunds	249		
Grant Funds			
Donations	850	1,500	1,000
County Appropriations	2,400	2,400	2,400
Fireman's Relief Fund		2,400	
Interest on Idle Funds	59	100	100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	296,456	230,342	135,299
Resources Available:	382,209	410,731	278,522
Expenditures:			
Operations	196,567	106,947	147,618
Equipment		24,400	25,000
Salaries		130,000	130,000
Certificate of Deposit			108,142
Neighborhood Revitalization Rebate	5,253	6,161	8,229
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	201,820	267,508	418,989
Unencumbered Cash Balance Dec 31	180,389	143,223	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	267,558	267,508	418,989
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		418,989
	Tax Required		140,467
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			140,467

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
FIRE DISTRICT NO. 2
IONIAN COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	201,820	6.496	267,508	6.495	418,989	140,467	6.495
Debt Service							
Totals	201,820	6.496	267,508	6.495	418,989	140,467	6.495
Less Transfers	0		0		0		
Net Expenditures	201,820		267,508		418,989		
Total Tax Levied	115,384		127,702		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	17,666,476		19,660,271		21,626,944		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Tyler Keebler
Treasurer

Page No.

State of Kansas
Special District

FIRE DISTRICT NO. 2

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	140,467	6.495	8,229
Debt Service			
TOTAL	140,467	6.495	8,229

2014 July 1 Valuation: 21,626,944Valuation Factor: 21,626,944Neighborhood Revitalization Subj to Rebate: 1,266,926Neighborhood Revitalization factor: 1266.926

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

